



OFFICE OF TRANSPORTATION

REPORTING PERIOD: JUNE 22, 2002 THROUGH JULY 5, 2002

Department Head: ALFRED H. FOXX

Date Appoint:

Division Chief (Engineering) : Fred Marc

Division Chief (Maintenance): Anthony P. Wallnofer (Acting)

Division Chief (Construction Management): Abraham Abraham (Acting)

Division Chief (Safety): Major Robert Staten (Acting)



MBE/WBE EXPENDITURES

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (06/22/02 Through 07/05/02)					YEAR-TO-DATE				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Architectural and Engineering	\$20,472	\$0	0.0%	\$4,629	22.6%	\$669,039	\$178,171	26.6%	\$80,665	12.1%
Construction	\$95,403	\$8,875	9.3%	\$0	0.0%	\$8,385,963	\$2,222,432	26.5%	\$496,621	5.9%
Direct Purchase Orders	\$61,982	\$0	0.0%	\$0	0.0%	\$354,865	\$1,115	0.3%	\$5,718	1.6%
Purchase Orders	\$0	\$0	#DIV/0!	\$0	#DIV/0!	\$0	\$0	#DIV/0!	\$0	#DIV/0!
Professional Services	\$0	\$0	#DIV/0!	\$0	#DIV/0!	\$0	\$0	#DIV/0!	\$0	#DIV/0!
Totals	\$177,857	\$8,875	5.0%	\$4,629	2.6%	\$9,409,867	\$2,401,718	25.5%	\$583,004	6.2%

PERSONNEL DATA

	2 -WEEK PAY PERIOD					ANNUAL				
	5/11-5/24	5/25-6/7	6/8-6/21	6/22-7/5	% CHANGE	Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	5,807.5	6,008.0	7,345.7	5,306.6	-27.8%	4,878	1,664	13,527	239,002	49
Administration	0.0	0.0	0.0	0.0	#DIV/0!	37	0	1,657	1,823	49
Engineering	462.0	422.8	417.2	342.3	-18.0%	361	0	690	17,689	49
Maintenance	4,011.8	4,779.8	5,990.8	3,989.4	-33.4%	3,287	161	10,912	161,066	49
Constr. Mgmt	155.5	150.5	158.5	251.5	58.7%	191	17	801	9,361	49
Safety	1,178.2	654.9	779.2	723.4	-7.2%	1,001	37	2,206	49,063	49
UNSCHEDULED LEAVE	140.0	199.5	175.0	148.0	-15.4%	272	126	658	13,332	49
Administration	0.0	0.0	0.0	0.0	#DIV/0!	0	0	1	1	49
Engineering	19.0	12.0	24.0	22.5	-6.3%	19	4	48	910	49
Maintenance	71.0	125.0	103.0	75.5	-26.7%	172	71	369	8,418	49
Constr. Mgmt	4.0	13.0	12.0	4.0	-66.7%	6	0	28	296	49
Safety	46.0	49.5	36.0	46.0	27.8%	67	18	213	3,281	49
"A" TIME(MAN-DAYS)	312.0	291.5	297.0	287.5	-3.2%	283	189	537	13,880	49
Administration	0.0	0.0	0.0	0.0	#DIV/0!	0	0	0	0	49
Engineering	30.0	18.0	10.0	21.0	110.0%	8	0	30	377	49
Maintenance	194.5	194.0	206.0	193.0	-6.3%	216	157	425	10,569	49
Constr. Mgmt	0.0	0.0	0.0	0.0	#DIV/0!	1	0	10	58	49
Safety	87.5	79.5	81.0	73.5	-9.3%	59	25	112	2,876	49
LIGHT DUTY (MANDAYS)	138.5	151.5	134.0	106.0	-20.9%	222	106	631	10,864	49
Administration	0.0	0.0	0.0	0.0	#DIV/0!	0	0	0	0	49
Engineering	0.0	0.0	0.0	0.0	#DIV/0!	0	0	0	0	49
Maintenance	98.5	105.5	84.0	60.0	-28.6%	163	60	567	7,979	49
Constr. Mgmt	0.0	10.0	10.0	10.0	0.0%	10	0	22	479	49
Safety	40.0	36.0	40.0	36.0	-10.0%	49	32	65	2,407	49



CITISTAT

Employee Absentee Worksheet

REPORTING PERIOD: JUNE 22, 2002 THROUGH JULY 5, 2002

	EMPLOYEES	REQUIRED WORK- DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Administration	16	144	1.5	0.0	0.0	0.0	0.0	0.0	0.0	8.0	1.0	1.0	0.0	0.0	11.5
Engineering	131	1,175	28.8	16.5	0.0	5.0	1.0	21.0	0.0	122.5	19.7	11.5	0.0	13.0	239.0
Maintenance	640	5,760	164.5	54.0	9.0	7.0	5.0	175.0	17.0	503.0	72.0	102.5	10.0	30.0	1,149.0
Maint. Seasonal	84	756	0.0	0.0	0.0	5.0	4.5	18.0	0.0	0.0	0.0	0.0	0.0	29.0	56.5
Constr. Mgmt	84	765	49.5	0.0	0.0	0.0	4.0	0.0	4.0	84.0	8.5	3.0	1.0	0.0	154.0
Safety	178	1,602	63.0	30.0	0.0	5.5	10.5	73.5	2.0	134.0	33.5	49.0	4.0	9.0	414.0
Subs/Temps/PT	283	2,550.0	0.0	1.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	11.0	14.0
TOTALS	1,416	12,752.0	307.3	101.5	9.0	22.5	25.0	287.5	24.0	852.5	134.7	167.0	15.0	92.0	2,038.0

REPORTING PERIOD: JUNE 8, 2002 THROUGH JUNE 21, 2002

	EMPLOYEES	REQUIRED WORK- DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Administration	15	150	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	1.0	1.5	0.0	0.0	5.5
Engineering	131	1,306	53.8	17.0	0.0	7.0	0.0	20.0	6.0	95.9	13.0	3.0	0.0	17.0	232.7
Maintenance	639	6,390	160.0	58.5	12.0	24.0	8.5	190.0	44.0	436.5	86.0	83.0	0.0	30.0	1,132.5
Maint. Seasonal	77	770	0.0	0.0	0.0	11.0	1.0	16.0	0.0	0.0	0.0	0.0	0.0	25.0	53.0
Constr. Mgmt	85	850	46.0	3.0	0.0	0.0	9.0	0.0	1.0	66.5	8.0	0.0	10.0	0.0	143.5
Safety	514	3,800	157.5	27.5	0.0	4.0	4.5	81.0	26.5	106.0	61.5	58.0	0.0	17.0	543.5
Subs/Temps/PT	70	1,035.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	2.0	4.0	0.0	13.0	21.0
TOTALS	1,531	14,301.0	417.3	106.0	12.0	46.0	23.0	307.0	78.5	708.9	171.5	149.5	10.0	102.0	2,131.7

CHANGES SINCE LAST PERIOD

	EMPLOYEES	REQUIRED WORK- DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Administration	6.7%	(4.0%)		-	-	-	-	-	-	166.7%	-	(33.3%)	-	-	109.1%
Engineering	-	(10.0%)	(46.5%)	(2.9%)	-	(28.6%)		5.0%	(100.0%)	27.7%	51.5%	283.3%	-	(23.5%)	2.7%
Maintenance	0.2%	(9.9%)	2.8%	(7.7%)	(25.0%)	(70.8%)	(41.2%)	(7.9%)	(61.4%)	15.2%	(16.3%)	23.5%		-	1.5%
Maint. Seasonal	9.1%	(1.8%)	-	-	-	(54.5%)	350.0%	12.5%	-	-	-	-	-	16.0%	6.6%
Constr. Mgmt	(1.2%)	(10.0%)	7.6%	(100.0%)	-	-	(55.6%)	-	300.0%	26.3%	6.3%		(90.0%)	-	7.3%
Safety	(65.4%)	(57.8%)	(60.0%)	9.1%	-	37.5%	133.3%	(9.3%)	(92.5%)	26.4%	(45.5%)	(15.5%)		(47.1%)	(23.8%)
Subs/Temps	304.3%	146.4%	-	-	-	-	-	-	-	-	(100.0%)	(100.0%)		(15.4%)	(33.3%)
TOTALS	(7.5%)	(10.8%)	(26.4%)	(4.2%)	(25.0%)	(51.1%)	8.7%	(6.4%)	(69.4%)	20.3%	(21.5%)	11.7%	50.0%	(9.8%)	(4.4%)



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REPORTING PERIOD: JUNE 22, 2002 THROUGH JULY 5, 2002

ATTENDANCE-RELATED DISCIPLINARY ACTIONS

	2 WEEK REPORTING				% CHANGE	YEAR-TO-DATE TOTALS		
	5/11-5/24	5/25-6/7	6/8-6/21	6/22-7/5		FY2002	FY2003	% CHANGE
VERBAL								
SUPERVISORS	1	1	3	0	-100.0%	15		#VALUE!
FRONT-LINE	9	11	7	6	-14.3%	197		#VALUE!
WRITTEN						0		
SUPERVISORS	0	1	0	0	#DIV/0!	9		#VALUE!
FRONT-LINE	16	20	17	24	41.2%	465		#VALUE!
SUSPENSIONS						0		
SUPERVISORS	0	0	0	0	#DIV/0!	1		#VALUE!
FRONT-LINE	3	2	3	2	-33.3%	82		#VALUE!

OTHER DISCIPLINARY ACTIONS

	2 WEEK REPORTING				% CHANGE	YEAR-TO-DATE TOTALS		
	5/11-5/24	5/25-6/7	6/8-6/21	6/22-7/5		FY2002	FY2003	% CHANGE
VERBAL								
SUPERVISORS	0	0	0	1	#DIV/0!	4		#VALUE!
FRONT-LINE	0	0	2	6	200.0%	29		#VALUE!
WRITTEN						0		
SUPERVISORS	0	0	2	0	-100.0%	11		#VALUE!
FRONT-LINE	0	3	1	2	100.0%	107		#VALUE!
SUSPENSIONS						0		
SUPERVISORS	0	0	0	0	#DIV/0!	2		#VALUE!
FRONT-LINE	0	3	2	1	-50.0%	57		#VALUE!



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REPORTING PERIOD: JUNE 22, 2002 THROUGH JULY 5, 2002

SAFETY DIVISION

	2 WEEK REPORTING				% CHANGE	ANNUAL				
	5/11-5/24	5/25-6/7	6/8-6/21	6/22-7/5		Average	Minimum	Maximum	Total	Periods
TRAFFIC ENFORCEMENT										
Parking Citations (#)	554	475	998	569	-43.0%	677	129	1,282	33,176	49
Parking Citations (\$)	\$14,258	\$11,082	\$23,907	\$14,026	-41.3%	16,194	1,149	29,714	793,491	49
Traffic Citations (#)	103	133	256	108	-57.8%	123	21	285	6,005	49
Traffic Citations (\$)	\$7,560	\$9,848	\$18,011	\$8,360	-53.6%	8,753	1,435	19,775	428,911	49
PARKING ENFORCEMENT										
Parking Citations (#)	13,272	11,301	11,840	11,363	-4.0%	12,186	7,602	14,946	597,094	49
Parking Citations (\$)	\$354,701	\$304,591	\$354,701	\$306,616	-13.6%	322,701	202,533	408,228	15,812,373	49

TOWING

	2-WEEK REPORTING PERIODS				% CHANGE	ANNUAL				
	5/11-5/24	5/25-6/7	6/8-6/21	6/22-7/5		Average	Minimum	Maximum	Total	Periods
Vehicles Towed	1,792	1,793	1,850	1,651	-10.8%	1,576	1,236	1,931	74,052	47
City Crews	165	117	148	165	11.5%	251	111	368	11,790	47
Private Crews	1,627	1,676	1,702	1,486	-12.7%	1,325	953	1,743	62,262	47
Auctions										
# of Vehicles Sold	425	403	449	439	-2.2%	352	202	455	16,882	48
Vehicles Sold For \$5,000+	0	3	0	0	#DIV/0!	1	0	4	14	11
Revenue \$	46,604	\$ 69,923	\$ 58,402	\$ 48,766	-16.5%	51,070	20,132	90,246	2,451,381	48
Auction dates	5/15/2002	5/29/2002	6/12/2002	6/26/2002	0.0%	37,104	36,775	37,433	1,780,998	48
Abandoned Vehicle - Prior Backlog	96	90	116	74	-36.2%	129	2	376	2,575	20
Abandoned Vehicles - Abated	315	278	351	268	-23.6%	239	121	404	4,788	20
Towed from City Right-of-Way	154	145	179	135	-24.6%	131	65	224	2,614	20
Towed from Private Property	78	71	89	61	-31.5%	58	24	113	1,166	20
Gone On Arrival	83	62	83	72	-13.3%	50	10	101	1,008	20
Abandoned Vehicle - Created	309	304	309	263	-14.9%	224	109	348	4,481	20
Parking Enforcement Referral	209	198	182	172	-5.5%	151	77	265	3,020	20
Private Owner Referral	13	12	15	29	93.3%	26	7	64	513	20
HCD Referral	12	27	41	41	0.0%	34	12	75	684	20
Sanitation Enforcement Referral	75	67	71	21	-70.4%	13	0	75	264	20
Abandoned Vehicle Current Backlog	90	116	74	69	-6.8%	113	2	364	2,268	20
Abandoned Vehicle Abate. Time										
City Right-of-Way	3.4	5.0	5.0	3.8		4	1	8	39	9
Private Property	3.4	5.0	5.0	3.8		5	3	8	49	9
# Claims Notification		4	16	9	-43.8%	10	4	16	29	3
Claim Processed					#VALUE!	9	9	9	9	1
# Amount Of All Packages					#VALUE!	\$12,645.32	\$12,645.32	\$12,645.32	\$12,645.32	1
# Settlements Processed					#VALUE!	0	0	0	0	1
\$ Amount - Aggregate Total					#VALUE!	\$12,645.32	\$12,645.32	\$12,645.32	\$12,645.32	1

CONSTRUCTION MANAGEMENT DIVISION

	2 WEEK REPORTING				% CHANGE	ANNUAL				
	5/11-5/24	5/25-6/7	6/8-6/21	6/22-7/5		Average	Minimum	Maximum	Total	Periods
DESIGN CONTRACTS										
# OF CONTRACTS	50	50	50	50	0%	NA	38	64	NA	49
CONTRACT VALUE (\$)	\$29,487,903	\$29,487,903	\$29,487,903	\$29,487,903	0%	NA	13,535,621	35,698,219	NA	49
CONSTRUCTION CONTRACTS										
# OF CONTRACTS	22	21	21	23	10%	NA	15	29	NA	49
CONTRACT VALUE (\$)	\$51,480,880	\$52,306,944	\$51,732,069	\$54,616,549	6%	NA	26,219,048	60,990,911	NA	49
CHANGE ORDERS (#)	77	77	82	84	2%	NA	1	84	NA	49
CHANGE ORDERS (\$)	\$2,925,089.70	\$2,942,835.70	\$3,520,755.70	\$3,547,863.70	1%	NA	10,910	3,547,864	NA	49



CITISTAT TRANSPORTATION MAINTENANCE PERFORMANCE

REPORTING PERIOD: JUNE 22, 2002 THROUGH JULY 5, 2002

CREW PERFORMANCE

	6/8-6/21			6/22-7/5		
Sector	# Complaints	# Abated w/in 48 hrs	Abatement %	# Complaints	# Abated w/in 48 hrs	Abatement %
One	27	27	100%	17	17	100%
Two	76	76	100%	65	65	100%
Three	20	20	100%	25	25	100%
Four	10	10	100%	8	8	100%
Totals	133	133	100%	115	115	100%

	6/8-6/21				6/22-7/5			
Sector	# of Crews	Crew Days	Pot Holes Filled	Daily Average	# of Crews	Crew Days	Pot Holes Filled	Daily Average
One	1	10	492	49	2	16	417	26
Two	1	10	1,056	106	1	9	820	91
Three	1	10	391	39	1	9	158	18
Four	1	9	847	94	1	8	533	67
Totals	4	39	2,786	71	5	42	1,928	46

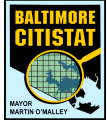
POTHOLE COMPLAINT ABATEMENT RATE

	Two Week Reporting Periods				% CHANGE	ANNUAL				
	5/11-5/24	5/25-6/7	6/8-6/21	6/22-7/5		Average	Minimum	Maximum	Total	Periods
Sector										
One	100%	100%	100%	100%	0.0%	96.7%	65.3%	100.0%	NA	45
Two	100%	100%	100%	100%	0.0%	95.2%	45.3%	100.0%	NA	45
Three	100%	100%	100%	100%	0.0%	96.6%	35.0%	100.0%	NA	45
Four	100%	100%	100%	100%	0.0%	91.8%	40.0%	100.0%	NA	45
Totals	100%	100%	100%	100%	0.0%	95.3%	50.0%	100.0%	NA	45

POTHOLE FILLED - DAILY AVERAGE

	Two Week Reporting Periods				% CHANGE	ANNUAL				
	5/11-5/24	5/25-6/7	6/8-6/21	6/22-7/5		Average	Minimum	Maximum	Total	Periods
Sector										
One	25	41	49	26	-46.9%	38.8	13.4	101.0	NA	45
Two	74	118	106	91	-14.2%	65.4	17.5	118.0	NA	45
Three	41	33	39	18	-53.8%	45.6	8.5	85.0	NA	45
Four	49	30	94	67	-28.7%	47.4	12.0	130.0	NA	45
Totals	48	50	71	46	-35.2%	48.4	13.3	75.0	NA	45

* Data for this period is per man



CITISTAT

PARKING ENFORCEMENT PERFORMANCE

REPORTING PERIOD: JUNE 22, 2002 THROUGH JULY 5, 2002

Supervisor Name	Employees (#)	5/11-5/24			5/25-6/7			6/8-6/21			6/22-7/5		
		Days Worked	Citations Issued	Daily Average	Days Worked	Citations Issued	Daily Average	Days Worked	Citations Issued	Daily Average	Days Worked	Citations Issued	Daily Average
1	7	65	2,495	38.4	68.75	2,393	34.8	68.25	2,301	33.7	62.5	2,084	33.3
2	9	59	1,876	31.8	50.25	1,421	28.3	55.75	1,832	32.9	43.25	1,537	35.5
3	9	60.75	2,052	33.8	59.75	1,639	27.4	40.25	1,748	43.4	44.5	1,783	40.1
4	6	65	1,974	30.4	54.5	1,643	30.1	49.75	1,615	32.5	35.25	1,384	39.3
5 (City-Wide)	8	54.75	2,482	45.3	58.25	2,162	37.1	57.25	2,511	43.9	52.75	2,273	43.1
6 (Scofflaw)	13	37.25	266	7.1	41.75	255	6.1	41	214	5.2	42.75	260	6.1
Weekend Duty	N/A	53	2,127	40.1	49	1,788	36.5	45	1,619	36.0	50	2,042	40.8

* Court Days = 12.5 Days

* 1/2 Days = 3.5 Days

Daily Citation Averages

Supervisor Name	Two Week Reporting Periods				% CHANGE	ANNUAL				
	5/11-5/24	5/25-6/7	6/8-6/21	6/22-7/5		Average	Minimum	Maximum	Total	Periods
1	38.4	34.8	33.7	33.3	-1.2%	33.4	25.7	42.0	1,603.8	48
2	31.8	28.3	32.9	35.5	7.9%	32.2	25.2	40.4	1,543.9	48
3	33.8	27.4	43.4	40.1	-7.6%	38.6	27.4	50.6	1,853.4	48
4	30.4	30.1	32.5	39.3	20.9%	37.3	30.1	45.7	1,792.7	48
5 (City-Wide)	45.3	37.1	43.9	43.1	-1.8%	41.7	32.3	58.6	2,000.5	48
6 (Scofflaw)	7.1	6.1	5.2	6.1	17.3%	4.8	1.8	7.4	229.8	48
Weekend Duty	40.1	36.5	36.0	40.8	13.3%	38.3	29.9	59.5	1,840.1	48